

TRIBUNAL ELECTORAL DEL ESTADO DE MÉXICO
ESTADO DE AVANCE PRESUPUESTAL DE INGRESOS DEL 01 DE ENERO DE 2017 AL 30 DE ABRIL DE 2017


| CUENTA | SCTA | DEBE | SSSCTA | SSSSCTA | CONCEPTO | LEY DE INGRESOS ESTIMADA | AMPLIACIONES | REDUCCIONES | LEY DE INGRESOS MODIFICADA | LEY DE INGRESOS DEVENGADA | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR EJECUTAR |
|--------|------|------|--------|---------|---|--------------------------|--------------|-------------|----------------------------|---------------------------|---------------------------|------------------------------|
| 8110 | 4223 | | | | LEY DE INGRESOS ESTIMADA | 149,080,700.00 | 0.00 | 0.00 | 149,080,700.00 | 0.00 | 77,507,470.03 | 71,573,229.97 |
| 8110 | 4223 | | | | Subsidio y subvenciones | 149,080,700.00 | 0.00 | 0.00 | 149,080,700.00 | 0.00 | 77,048,531.00 | 72,032,169.00 |
| 8110 | 4223 | 1 | 1 | | Transferencias, asignaciones, subsidio y otras ayudas | 149,080,700.00 | 0.00 | 0.00 | 149,080,700.00 | 0.00 | 77,048,531.00 | 72,032,169.00 |
| 8110 | 4223 | 1 | 1 | | T.E.E.M. | 149,080,700.00 | 0.00 | 0.00 | 149,080,700.00 | 0.00 | 77,048,531.00 | 72,032,169.00 |
| 8110 | 4223 | 1 | 1 | | 1 Servicios personales | 129,310,485.00 | 0.00 | 0.00 | 129,310,485.00 | 0.00 | 67,783,045.00 | 61,527,440.00 |
| 8110 | 4223 | 1 | 1 | | 2 Gasto Operativo | 19,770,215.00 | 0.00 | 0.00 | 19,770,215.00 | 0.00 | 9,265,486.00 | 10,504,729.00 |
| 8110 | 4311 | | | | Utilidades y Rendimientos de Otras Inversiones en Cr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 458,939.03 | -458,939.03 |
| 8110 | 4311 | 1 | 1 | | Otras Inversiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 458,939.03 | -458,939.03 |
| 8110 | 4311 | 1 | 1 | | Utilidades y Rendimientos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 458,939.03 | -458,939.03 |
| 8110 | 4311 | 1 | 1 | | Utilidades y Rendimientos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 458,939.03 | -458,939.03 |
| | | | | | T O T A L E S | 149,080,700.00 | 0.00 | 0.00 | 149,080,700.00 | 0.00 | 77,507,470.03 | 71,573,229.97 |

Elaboró



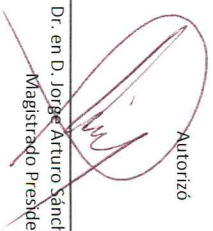
C.P. María Magdalena Medina Gómez
Responsable de Contabilidad

Revisó



M. en A. N. Roberto Yuri Baca Barrueta
Director de Administración

Autorizó



Dr. en D. Jorge Arturo Sánchez Vázquez
Magistrado Presidente